FAIRHAVEN CORPORATION

Number of Residents on 12/31/02:

435 STARIN ROAD

WHITEWATER 53190 Phone: (262) 473-2140 Ownership: Non-Profit Corporation Operated from 1/1 To 12/31 Days of Operation: 365 Highest Level License: Skilled No Operate in Conjunction with CBRF? 83 Title 18 (Medicare) Certified? 84 Title 19 (Medicaid) Certified? 82 Average Daily Census: Operate in Conjunction with Hospital? Operate in Conjunction with CBRF? Yes Number of Beds Set Up and Staffed (12/31/02): 83 Total Licensed Bed Capacity (12/31/02): 84 Yes

************************************ Services Provided to Non-Residents | Age, Sex, and Primary Diagnosis of Residents (12/31/02) | Length of Stay (12/31/02) % Home Health Care Supp. Home Care-Personal Care Supp. Home Care-Household Services No | Developmental Disabilities 0.0 | Under 65 1.2 | More Than 4 Years No | Mental Illness (Org./Psy) 19.5 | 65 - 74 3.7 | Day Services No | Mental Illness (Other) 0.0 | 75 - 84 Respite Care No | Alcohol & Other Drug Abuse 1.2 | 85 - 94 18.3 | Adult Day Care 53.7 | ********************** 23.2 | Full-Time Equivalent No | Para-, Quadra-, Hemiplegic 1.2 | 95 & Over Adult Day Health Care ---- | Nursing Staff per 100 Residents Congregate Meals No | Cancer 0.0 | 1.2 Yes| Fractures 100.0 | (12/31/02) Home Delivered Meals 22.0 | 65 & Over 98.8 |------No | Cardiovascular Other Meals 18.3 | ------ | RNs Yes| Cerebrovascular Transportation 4.9 | Sex % | LPNs No | Diabetes Referral Service 8.2 No | Respiratory 0.0 | ----- | Nursing Assistants, Other Services Provide Day Programming for | Other Medical Conditions 31.7 | Male 14.6 | Aides, & Orderlies 50.4 Mentally Ill ---- | Female ---- | 85.4 | Provide Day Programming for 100.0 I Developmentally Disabled No | 100.0 | *************************************

Method of Reimbursement

	Medicare (Title 18)		Medicaid (Title 19)		Other		Private Pay		Family Care		Managed Care									
Level of Care	No.	96	Per Diem (\$)	No.	olo	Per Diem (\$)	No.	0/0	Per Diem (\$)	No.	olo	Per Diem (\$)	No.	0/0	Per Diem (\$)	No.	90	Per Diem (\$)	Total Resi- dents	Of
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	1	3.0	193	0	0.0	0	0	0.0	0	1	1.2
Skilled Care	4	100.0	348	40	88.9	111	0	0.0	0	29	87.9	169	0	0.0	0	0	0.0	0	73	89.0
Intermediate				5	11.1	92	0	0.0	0	3	9.1	159	0	0.0	0	0	0.0	0	8	9.8
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	4	100.0		45	100.0		0	0.0		33	100.0		0	0.0		0	0.0		82	100.0

FAIRHAVEN CORPORATION

Admissions, Discharges, and	Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/02									
Deaths During Reporting Period				% Needing		Total				
Percent Admissions from:		Activities of	ଚ୍ଚ		sistance of	% Totally	Number of			
Private Home/No Home Health	0.0	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents			
Private Home/With Home Health	24.5	Bathing	1.2		80.5	18.3	82			
Other Nursing Homes	0.0	Dressing	8.5		72.0	19.5	82			
Acute Care Hospitals	64.9	Transferring	17.1		63.4	19.5	82			
Psych. HospMR/DD Facilities	0.0	Toilet Use	18.3		59.8	22.0	82			
Rehabilitation Hospitals	0.0	Eating	54.9		29.3	15.9	82			
Other Locations	10.6	*******	*****	*****	*****	*****	******			
Total Number of Admissions	94	Continence		%	Special Treatmen	ts	%			
Percent Discharges To:		Indwelling Or Extern	nal Catheter	4.9	Receiving Resp	iratory Care	6.1			
Private Home/No Home Health	0.0	Occ/Freq. Incontiner	nt of Bladder	57.3	Receiving Trac	heostomy Care	0.0			
Private Home/With Home Health	33.3	Occ/Freq. Incontiner	nt of Bowel	13.4	Receiving Suct	ioning	0.0			
Other Nursing Homes	0.0	_			Receiving Osto	my Care	0.0			
Acute Care Hospitals	29.0	Mobility			Receiving Tube	Feeding	0.0			
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	0.0	Receiving Mech	anically Altered Diet	s 35.4			
Rehabilitation Hospitals	0.0	1			_	-				
Other Locations	8.6	Skin Care			Other Resident C	haracteristics				
Deaths	29.0	With Pressure Sores		3.7	Have Advance D	irectives	97.6			
Total Number of Discharges		With Rashes		3.7	Medications					
(Including Deaths)	93	1			Receiving Psyc	hoactive Drugs	50.0			

Selected Statistics: This Facility Compared to All Similar Urban Area Facilities & Compared to All Facilities

		Ownership:		Bed	Size:	Licensure:					
	This	Non	profit	50	-99	Skilled		Al	1		
	Facility	cility Peer Group		Peer Group		Peer Group		Facilities			
	%	olo	Ratio	용	Ratio	ଚ	Ratio	90	Ratio		
Occupancy Rate: Average Daily Census/Licensed Beds	96.4	92.2	1.05	88.5	1.09	86.7	1.11	85.1	1.13		
Current Residents from In-County	61.0	76.0	0.80	72.5	0.84	69.3	0.88	76.6	0.80		
Admissions from In-County, Still Residing	20.2	25.2	0.80	19.5	1.04	22.5	0.90	20.3	1.00		
Admissions/Average Daily Census	116.0	95.0	1.22	125.4	0.93	102.9	1.13	133.4	0.87		
Discharges/Average Daily Census	114.8	97.5	1.18	127.2	0.90	105.2	1.09	135.3	0.85		
Discharges To Private Residence/Average Daily Census	38.3	38.4	1.00	50.7	0.75	40.9	0.94	56.6	0.68		
Residents Receiving Skilled Care	90.2	94.3	0.96	92.9	0.97	91.6	0.98	86.3	1.05		
Residents Aged 65 and Older	98.8	97.3	1.02	94.8	1.04	93.6	1.06	87.7	1.13		
Title 19 (Medicaid) Funded Residents	54.9	63.8	0.86	66.8	0.82	69.0	0.80	67.5	0.81		
Private Pay Funded Residents	40.2	28.5	1.41	22.7	1.77	21.2	1.90	21.0	1.91		
Developmentally Disabled Residents	0.0	0.3	0.00	0.6	0.00	0.6	0.00	7.1	0.00		
Mentally Ill Residents	19.5	37.9	0.51	36.5	0.53	37.8	0.52	33.3	0.59		
General Medical Service Residents	31.7	23.0	1.38	21.6	1.47	22.3	1.42	20.5	1.55		
Impaired ADL (Mean)	49.8	49.9	1.00	48.0	1.04	47.5	1.05	49.3	1.01		
Psychological Problems	50.0	52.6	0.95	59.4	0.84	56.9	0.88	54.0	0.93		
Nursing Care Required (Mean)	6.1	6.3	0.97	6.3	0.97	6.8	0.90	7.2	0.85		